**Elementary and Secondary Education Act**

**Local Educational Agency Plan Goal 2**

**Budget Update**

**Name of LEA: Yuba Environmental Science Charter Academy Fiscal Year: 2015-2016**

**Total Title III Allocation: LEP $ 221.00 Immigrant: $0**

**LEP Administrative & Indirect Costs (2%): $ 4.42 Immigrant Administrative & Indirect Costs: $0**

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III

budget item, and the estimated cost for each item.

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| **Title III Goal** | **Specific Title III Supplemental Key Actions (Activities) to Meet Goal** | **Unit (Purchase) Detail** | **Associated Estimated Costs for each Activity Listed** |
| Goal 2A: AMAO 1- Annual progress Learning English | NA | NA | NA |
| Goal 2B: AMAO 2 - English Proficiency | NA | NA | NA |
| Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts | NA | NA | NA |
| Goal 2C: AMAO 3 – AYP in Mathematics | NA | NA | NA |
| Goal 2D: High Quality Professional Development | NA | NA | NA |
| Goal 2E: Parent and Community Participation | NA | NA | NA |
| Goal 2F: Parental Notification | NA | NA | NA |
| Goal 2G: Services for Immigrant Students  (for LEAs receiving Title III, Immigrant funds) | Tutoring for reading  Tutoring for math | 15 hours of tutoring @ $14.44 per hour plus associated costs | $216.58 |
| Goal 5A: Increase Graduation Rates | NA | NA | NA |
| Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs |  |  | LEP $ 0  IMM $ 221.00 |

**Program Notes**:

1. Activities must be of supplemental nature. Align activities with associated estimated costs.
2. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
3. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.