

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Yuba Environmental Science (YES) Charter Academy

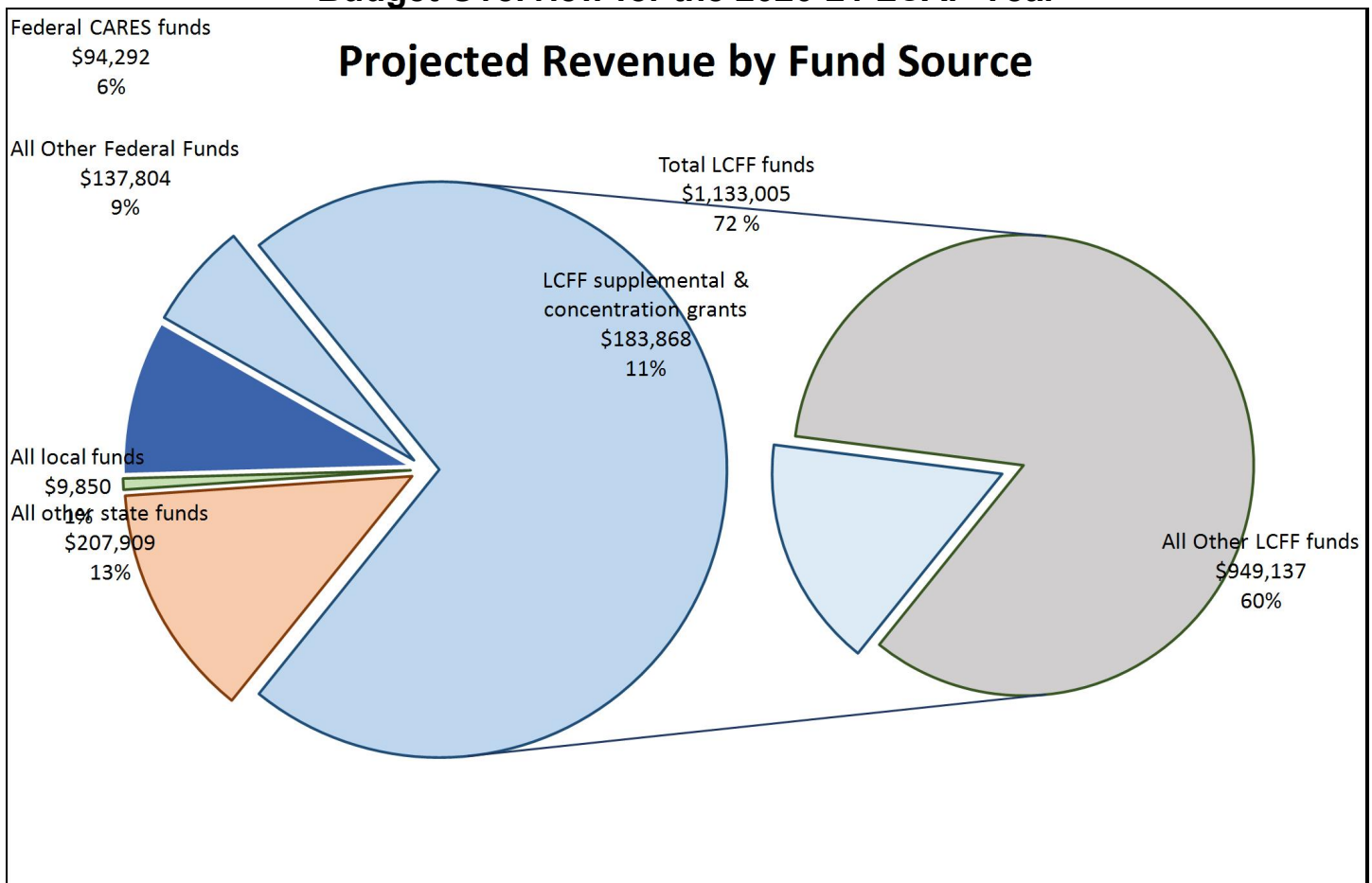
CDS Code: 58105870117242

School Year: 2020-2021

LEA contact information: Louise Miller, Principal/Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

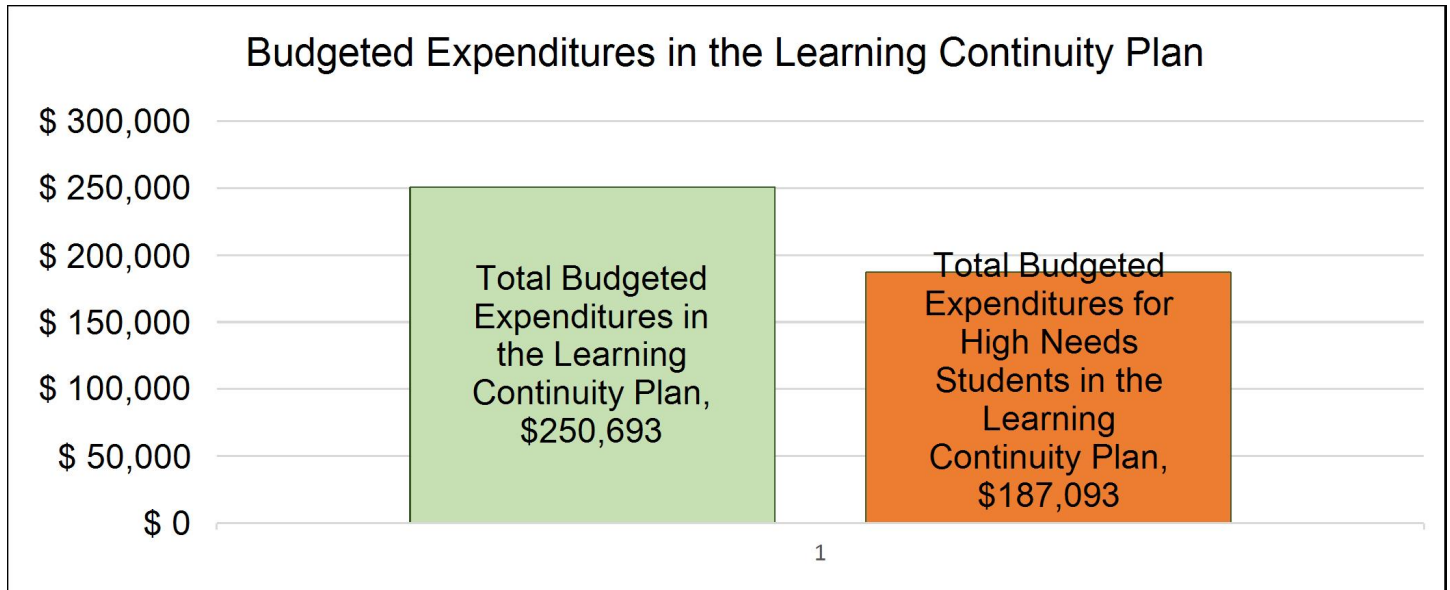


This chart shows the total general purpose revenue Yuba Environmental Science (YES) Charter Academy expects to receive in the coming year from all sources.

The total revenue projected for Yuba Environmental Science (YES) Charter Academy is \$1,582,860, of which \$113,3005 is Local Control Funding Formula (LCFF), \$207,909 is other state funds, \$9,850 is local funds, and \$232,096 is federal funds. Of the \$232,096 in federal funds, \$94,292 are federal CARES Act funds. Of the \$113,3005 in LCFF Funds, \$183,868 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Yuba Environmental Science (YES) Charter Academy plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Yuba Environmental Science (YES) Charter Academy plans to spend \$156,5660 for the 2020-21 school year. Of that amount, \$250,693 is tied to actions/services in the Learning Continuity Plan and \$1,314,967 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

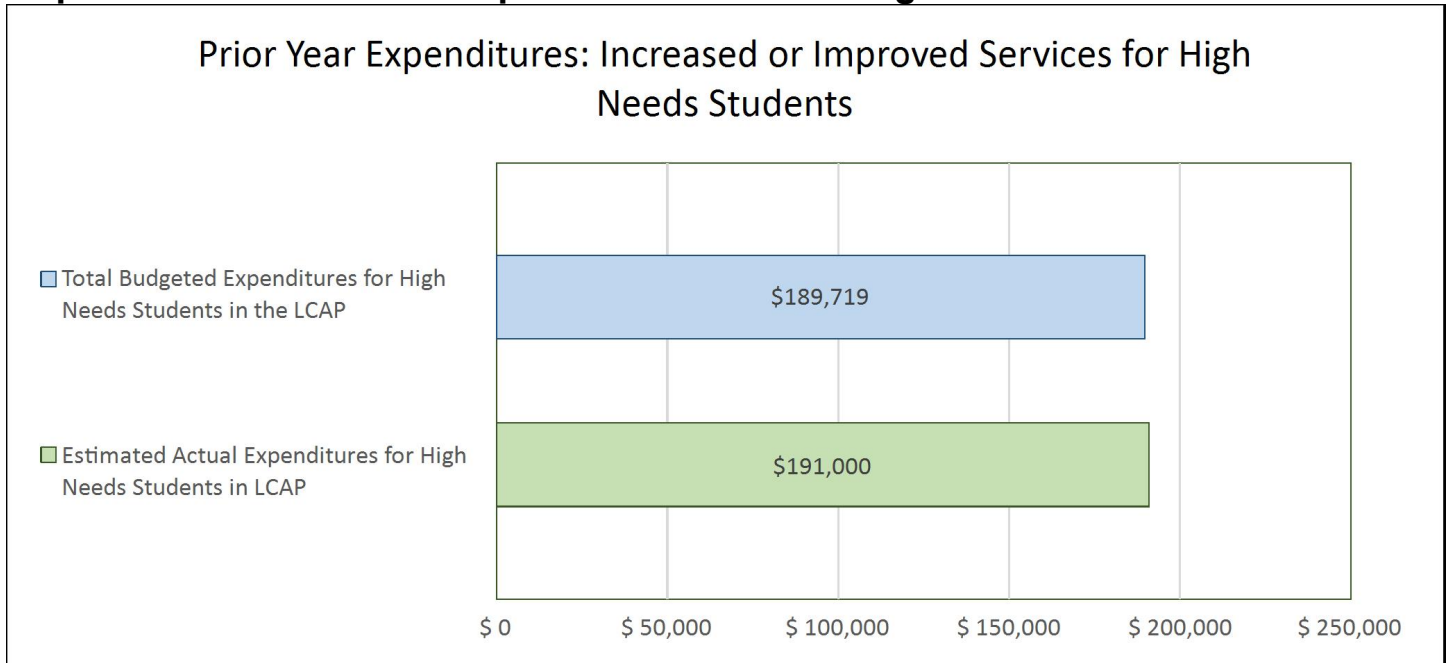
In this category, we have included annual expenses related to program and operations that were not directly related to Covid-19 or that we would have incurred regardless of the pandemic. This would include things like our Special Education expenses and services, our copy machine contract, administrative staff salaries, facilities costs and money spent on ongoing contracts with vendors.

## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Yuba Environmental Science (YES) Charter Academy is projecting it will receive \$183,868 based on the enrollment of foster youth, English learner, and low-income students. Yuba Environmental Science (YES) Charter Academy must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Yuba Environmental Science (YES) Charter Academy plans to spend \$187,093 towards meeting this requirement, as described in the Learning Continuity Plan.

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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Yuba Environmental Science (YES) Charter Academy budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Yuba Environmental Science (YES) Charter Academy actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Yuba Environmental Science (YES) Charter Academy's LCAP budgeted \$189,719 for planned actions to increase or improve services for high needs students. Yuba Environmental Science (YES) Charter Academy actually spent \$191,000 for actions to increase or improve services for high needs students in 2019-20.