

# 2023-24 LCFF Budget Overview for Parents Data Input Sheet

<b>Local Educational Agency (LEA) Name:</b>	Yuba Environmental Science Charter Academy
<b>CDS Code:</b>	58105870117242
<b>LEA Contact Information:</b>	Name: Louise Miller Position: Principal/Superintendent Email: lmiller@yescharteracademy.org Phone: (530) 692-2210
<b>Coming School Year:</b>	2023-24
<b>Current School Year:</b>	2022-23

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

<b>Projected General Fund Revenue for the 2023-24 School Year</b>	<b>Amount</b>
<b>Total LCFF Funds</b>	\$2,156,408
<b>LCFF Supplemental &amp; Concentration Grants</b>	\$386,726
<b>All Other State Funds</b>	\$758,568
<b>All Local Funds</b>	\$36,350
<b>All federal funds</b>	\$360,742
<b>Total Projected Revenue</b>	\$3,312,068

<b>Total Budgeted Expenditures for the 2023-24 School Year</b>	<b>Amount</b>
<b>Total Budgeted General Fund Expenditures</b>	\$3,274,463
<b>Total Budgeted Expenditures in the LCAP</b>	\$2,557,484
<b>Total Budgeted Expenditures for High Needs Students in the LCAP</b>	\$1,925,060,
<b>Expenditures not in the LCAP</b>	\$716,979

<b>Expenditures for High Needs Students in the 2022-23 School Year</b>	<b>Amount</b>
<b>Total Budgeted Expenditures for High Needs Students in the LCAP</b>	\$1,000,774
<b>Actual Expenditures for High Needs Students in LCAP</b>	\$1,217,600

<b>Funds for High Needs Students</b>	<b>Amount</b>
<b>2023-24 Difference in Projected Funds and Budgeted Expenditures</b>	\$1,538,334
<b>2022-23 Difference in Budgeted and Actual Expenditures</b>	\$216,826

<b>Required Prompts(s)</b>	<b>Response(s)</b>
<b>Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).</b>	Expenditures in the budget, but not included the LCAP include general operating expenditures such as utilities, legal, transportation and other operating expenses.
<b>The total actual expenditures for actions and services to increase or improve services for high needs students in 2022-23 is less than the total budgeted</b>	We improved our increased services and spent more than originally anticipated to achieve this.

**expenditures for those planned actions and services. Briefly describe how this difference impacted the actions and services and the overall increased or improved services for high needs students in 2022-23.**

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Yuba Environmental Science Charter Academy

CDS Code: 58105870117242

School Year: 2023-24

LEA contact information:

Louise Miller

Principal/Superintendent

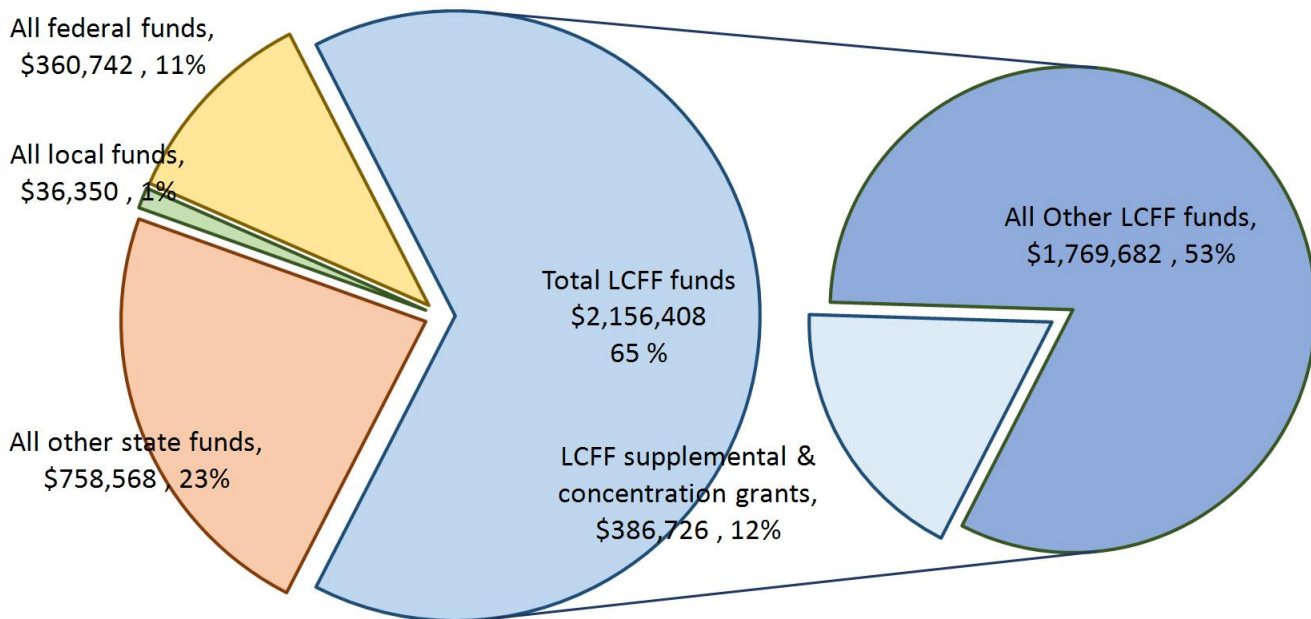
lmiller@yescharteracademy.org

(530) 692-2210

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2023-24 School Year

### Projected Revenue by Fund Source

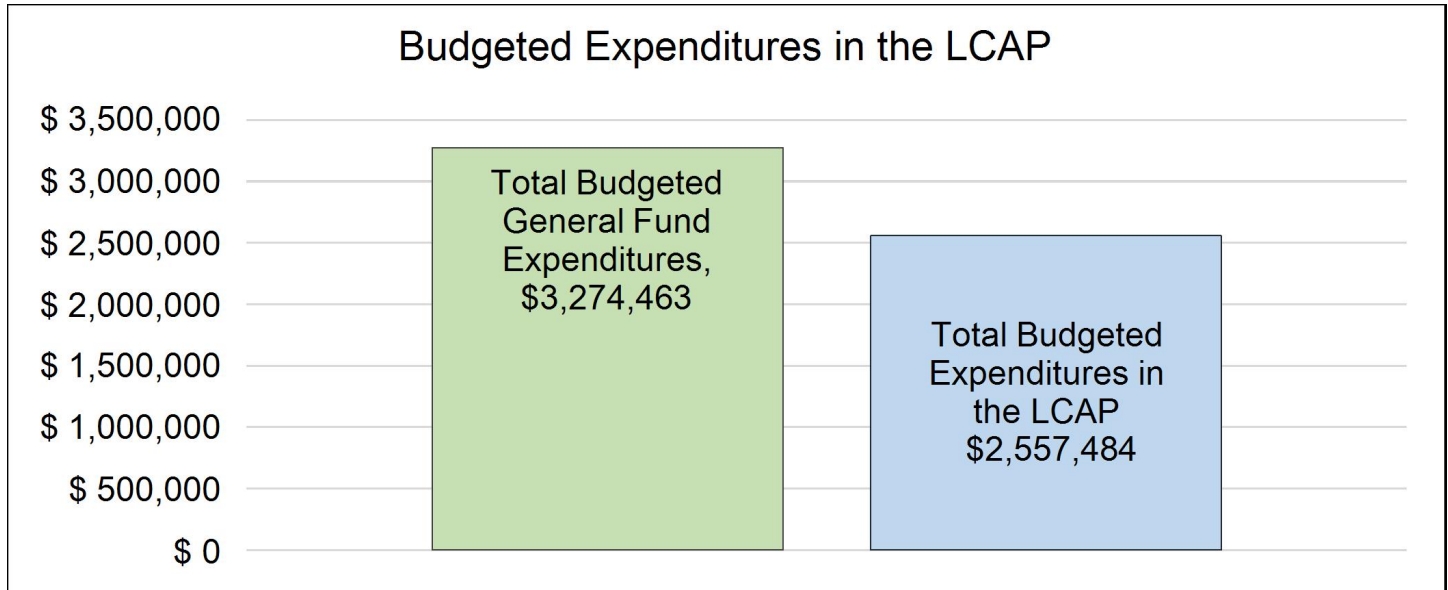


This chart shows the total general purpose revenue Yuba Environmental Science Charter Academy expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Yuba Environmental Science Charter Academy is \$3,312,068, of which \$2,156,408 is Local Control Funding Formula (LCFF), \$758,568 is other state funds, \$36,350 is local funds, and \$360,742 is federal funds. Of the \$2,156,408 in LCFF Funds, \$386,726 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Yuba Environmental Science Charter Academy plans to spend for 2023-24. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Yuba Environmental Science Charter Academy plans to spend \$3,274,463 for the 2023-24 school year. Of that amount, \$2,557,484 is tied to actions/services in the LCAP and \$716,979 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

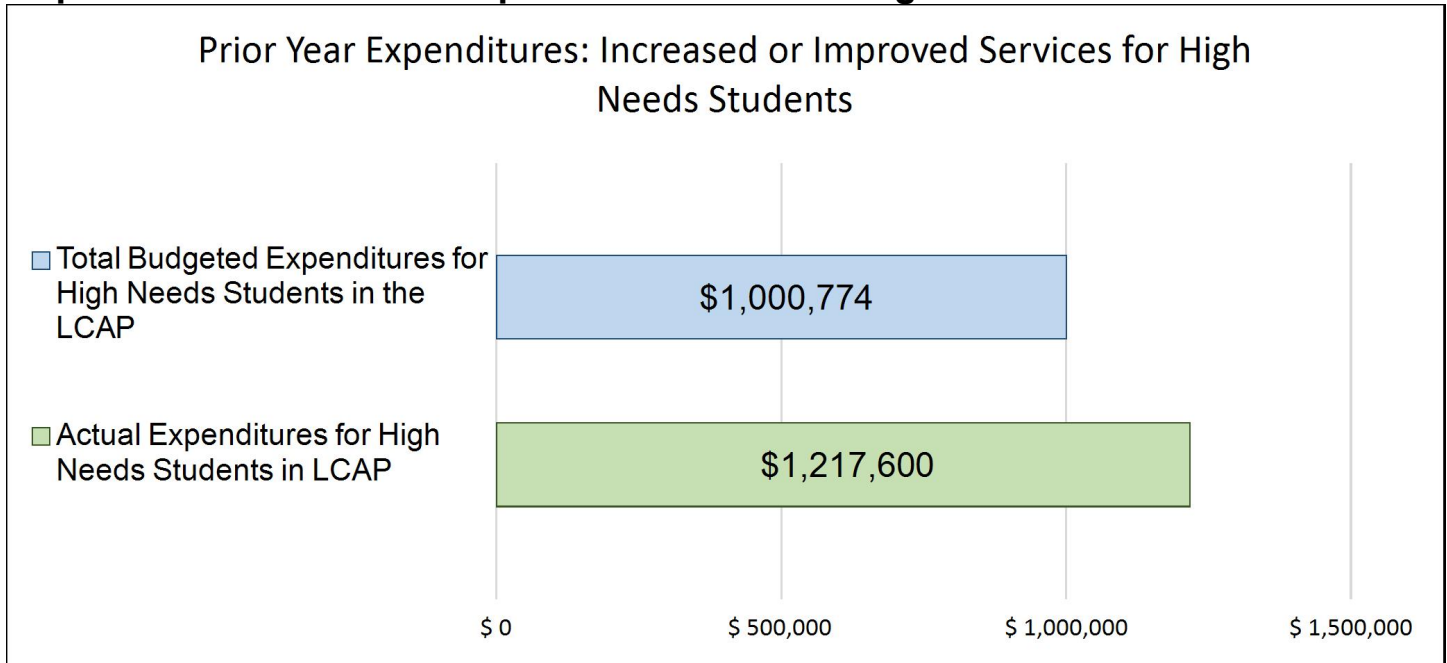
Expenditures in the budget, but not included the LCAP include general operating expenditures such as utilities, legal, transportation and other operating expenses.

## Increased or Improved Services for High Needs Students in the LCAP for the 2023-24 School Year

In 2023-24, Yuba Environmental Science Charter Academy is projecting it will receive \$386,726 based on the enrollment of foster youth, English learner, and low-income students. Yuba Environmental Science Charter Academy must describe how it intends to increase or improve services for high needs students in the LCAP. Yuba Environmental Science Charter Academy plans to spend \$1,925,060, towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2022-23



This chart compares what Yuba Environmental Science Charter Academy budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Yuba Environmental Science Charter Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2022-23, Yuba Environmental Science Charter Academy's LCAP budgeted \$1,000,774 for planned actions to increase or improve services for high needs students. Yuba Environmental Science Charter Academy actually spent \$1,217,600 for actions to increase or improve services for high needs students in 2022-23.

The difference between the budgeted and actual expenditures of \$216,826 had the following impact on Yuba Environmental Science Charter Academy's ability to increase or improve services for high needs students:

We improved our increased services and spent more than originally anticipated to achieve this.