

**YUBA ENVIRONMENTAL SCIENCE CHARTER ACADEMY
REGULAR MEETING
COUNCIL OF DIRECTORS
AGENDA**

**9841 Texas Hill Road
Oregon House, CA**

November 21, 2024

3:30pm

In Person

9841 Texas Hill Road, Oregon House, CA 95962

**INSTRUCTIONS FOR PRESENTATIONS TO
THE COUNCIL BY PARENTS AND CITIZENS**

The Yuba Environmental Science Charter Academy (“YES Charter Academy”) welcomes your participation at the School’s Council meetings. The purpose of a public meeting of the Council of Directors (“Council”) is to conduct the affairs of the School in public. We are pleased that you are in attendance and hope that you will visit these meetings often. Your participation assures us of continuing community interest in our School. To assist you in the ease of speaking/participating in our meetings, the following guidelines are provided:

1. Agendas are available to all audience members at the door to the meeting.
2. Blue “Request to Speak” forms are available to all audience members who wish to speak on any agenda items or under the general category of “Oral Communications.”
3. “Oral Communications” is set aside for members of the audience to raise issues that are not specifically on the agenda. However, due to public meeting laws, the Council can only listen to your issue, not respond or take action. These presentations are limited to three (3) minutes and total time allotted to non-agenda items will not exceed fifteen (15) minutes. The Council may give direction to staff to respond to your concern or you may be offered the option of returning with a citizen-requested item.
4. With regard to items that are on the agenda, you may specify that agenda item on your blue request form and you will be given an opportunity to speak for up to five (5) minutes when the Council discusses that item. Non-English speakers will be allowed twice the time limit for non-English speaker translation.
5. When addressing the Council, speakers are requested to state their name and address from the podium and adhere to the time limits set forth.
6. Citizens may request that a topic related to school business be placed on a future agenda in accordance with the guidelines in the School’s Council Policy. Once such an item is properly agendized and publicly noticed, the Council can respond, interact, and act upon the item.
7. Requests for disability-related modifications or accommodations to participate in this public meeting should be made 24 hours prior to the meeting by calling 530-692-2210 or lmiller@yescharteracademy.org. All efforts will be made for reasonable accommodations. The agenda and public documents can be modified upon request as required by Section 202 of the Americans with Disabilities Act.

I. PRELIMINARY

A. CALL TO ORDER:

B. ROLL CALL/ESTABLISH QUORUM

President/Chair	Pam Cook	
Vice President	Linda Cohee	
Chief Financial Officer	Paul McGovern	
Secretary	Jamie Hyatt	
Staff Representative	Lance Haliday	
Principal/Director	Louise Miller	
Director	Lisa Thompson	
Director	Yvette Rodriguez	

Guests:

C. Adopt Minutes from Previous Meeting: (October 24, 2024)

D. Reading of Vision/Mission/Core Values:

Mission: YES CHARTER ACADEMY educates K-9 students in a school culture that values the scientific method and a curricular focus on environmental studies. The highest Common Core State Standards, as well as high standards of moral conduct, are emphasized.

The vision of the YES CHARTER ACADEMY is to educate K–9 students of the Sierra Foothills through a self-motivating, individualized, and comprehensive curriculum that connects learners with learning via a program, teaching staff, and school culture that value scientific methods of inquiry.

YES Charter Academy Students Are: Environmental Stewards, Positive Team Members, Academic Masters, Resourceful, Responsible Citizens, Kind!

II. PUBLIC SESSION

A. Public Comment: For Information

B. Teacher Presentation: For Information

C. First-Interim Budget Revision Review: For Information

D. The Student Representative will address the COD: For Information

E. The Staff Representative will address the COD: For Information

F. The COD will receive a report from staff to review current enrollment: For Information

G. Regular Review of Committees: For Information/Action

Facilities and Safety: Pam Cook/Deb Campbell/Dawn Kaundart/Sara Hedrick

Academic: Louise Miller/Linda Cohee/Eve Domingo/Paul McGovern/Jamie Hyatt

Outreach: Lisa Thompson/Michele Goldberg/Louise Miller/Jamie Hyatt/Frances Akers

Finance: Paul McGovern/Pam Cook

Transportation: Deb Campbell/Dawn Kaundart

Wellness: Louise Miller/ Sheila Rolfer/Yvette Rodriquez/Michelle Rodriquez

Policy & Procedure: Michele Goldberg/Pam Cook/Jamie Hyatt

III. ADJOURNMENT

FIRST INTERIM
SPECIAL EDUCATION MAINTENANCE OF EFFORT (MOE)
2024-25 PROJECTED EXPENDITURES VS. ACTUAL COMPARISON YEAR
2024-25 PROJECTED EXPENDITURES BY LEA (LP-1)

Yuba Environmental Science Charter Academy

Object Code	Description	Special Education Unspecified (Goal #5001)	Severely Disabled (Goal #5750)	Nonseverely Disabled (Goal #5770)	Adjustments Unduplicated Pupil Count	Total
						28
TOTAL PROJECTED EXPENDITURES						
1000 - 1999	Certificated Salaries	104,420.00				104,420.00
2000 - 2999	Classified Salaries	111,061.00				111,061.00
3000 - 3999	Employee Benefits	50,200.00				50,200.00
4000 - 4999	Books & Supplies					0.00
5000 - 5999	Services & Other Operating Expenditures	90,000.00				90,000.00
6000 - 6999	Capital Outlay					0.00
7130	State Special Schools					0.00
7430 - 7439	Debt Service					0.00
	Total Direct Costs	355,681.00	0.00	0.00	0.00	355,681.00
7310	Transfers of Indirect Costs					0.00
7350	Transfers of Indirect Costs - Interfund					0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	355,681.00	0.00	0.00	0.00	355,681.00
FEDERAL PROJECTED EXPENDITURES (Resources 3000-5999)						
1000 - 1999	Certificated Salaries					0.00
2000 - 2999	Classified Salaries					0.00
3000 - 3999	Employee Benefits					0.00
4000 - 4999	Books & Supplies					0.00
5000 - 5999	Services & Other Operating Expenditures					0.00
6000 - 6999	Capital Outlay					0.00
7130	State Special Schools					0.00
7430 - 7439	Debt Service					0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs					0.00
7350	Transfers of Indirect Costs - Interfund					0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00
STATE & LOCAL PROJECTED EXPENDITURES (Resources 0000-2999, 3385, 6000-9999)						
1000 - 1999	Certificated Salaries	104,420.00				104,420.00
2000 - 2999	Classified Salaries	111,061.00				111,061.00
3000 - 3999	Employee Benefits	50,200.00				50,200.00
4000 - 4999	Books & Supplies	0.00				0.00
5000 - 5999	Services & Other Operating Expenditures	90,000.00				90,000.00
6000 - 6999	Capital Outlay					0.00
7130	State Special Schools					0.00
7430 - 7439	Debt Service					0.00
	Total Direct Costs	355,681.00	0.00	0.00	0.00	355,681.00
7310	Transfers of Indirect Costs					0.00
7350	Transfers of Indirect Costs - Interfund					0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS BEFORE CONTRIBUTIONS	355,681.00	0.00	0.00	0.00	355,681.00
8980	Contributions from Unrestricted Revenue Resources					
	TOTAL COSTS	355,681.00	0.00	0.00	0.00	355,681.00
LOCAL PROJECTED EXPENDITURES (Resources 0000-1999 & 8000-9999)						
1000 - 1999	Certificated Salaries					0.00
2000 - 2999	Classified Salaries	43,080.00				43,080.00
3000 - 3999	Employee Benefits	50,200.00				50,200.00
4000 - 4999	Books & Supplies					0.00
5000 - 5999	Services & Other Operating Expenditures	90,000.00				90,000.00
6000 - 6999	Capital Outlay					0.00
7130	State Special Schools					0.00
7430 - 7439	Debt Service					0.00
	Total Direct Costs	183,280.00	0.00	0.00	0.00	183,280.00
7310	Transfers of Indirect Costs					0.00
7350	Transfers of Indirect Costs - Interfund					0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS BEFORE CONTRIBUTIONS	183,280.00	0.00	0.00	0.00	183,280.00
8980	Contributions from Unrestricted Revenue Resources					
	TOTAL COSTS	183,280.00	0.00	0.00	0.00	183,280.00

FIRST INTERIM
SPECIAL EDUCATION MAINTENANCE OF EFFORT (MOE)
2024-25 PROJECTED EXPENDITURES VS. ACTUAL COMPARISON YEAR
2023-24 ACTUAL EXPENDITURES BY LEA (LA-1)

Yuba Environmental Science Charter Academy

Object Code	Description	Special Education Unspecified (Goal #5001)	Severely Disabled (Goal #5750)	Nonseverely Disabled (Goal #5770)	Adjustments Unduplicated Pupil Count	Total
						26
TOTAL ACTUAL EXPENDITURES						
1000 - 1999	Certificated Salaries	114,889.54				114,889.54
2000 - 2999	Classified Salaries	32,016.81				32,016.81
3000 - 3999	Employee Benefits	38,801.34				38,801.34
4000 - 4999	Books & Supplies					0.00
5000 - 5999	Services & Other Operating Expenditures	84,262.58				84,262.58
6000 - 6999	Capital Outlay					0.00
7130	State Special Schools					0.00
7430 - 7439	Debt Service					0.00
	Total Direct Costs	269,970.27	0.00	0.00	0.00	269,970.27
7310	Transfers of Indirect Costs					0.00
7350	Transfers of Indirect Costs - Interfund					0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	269,970.27	0.00	0.00	0.00	269,970.27
FEDERAL ACTUAL EXPENDITURES (Resources 3000-5999)						
1000 - 1999	Certificated Salaries					0.00
2000 - 2999	Classified Salaries					0.00
3000 - 3999	Employee Benefits					0.00
4000 - 4999	Books & Supplies					0.00
5000 - 5999	Services & Other Operating Expenditures	2,012.00				2,012.00
6000 - 6999	Capital Outlay					0.00
7130	State Special Schools					0.00
7430 - 7439	Debt Service					0.00
	Total Direct Costs	2,012.00	0.00	0.00	0.00	2,012.00
7310	Transfers of Indirect Costs					0.00
7350	Transfers of Indirect Costs - Interfund					0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	2,012.00	0.00	0.00	0.00	2,012.00
STATE & LOCAL ACTUAL EXPENDITURES (Resources 0000-2999, 3385, 6000-9999)						
1000 - 1999	Certificated Salaries	114,899.54				114,899.54
2000 - 2999	Classified Salaries	32,016.81				32,016.81
3000 - 3999	Employee Benefits	38,801.34				38,801.34
4000 - 4999	Books & Supplies					0.00
5000 - 5999	Services & Other Operating Expenditures	82,251.00				82,251.00
6000 - 6999	Capital Outlay					0.00
7130	State Special Schools					0.00
7430 - 7439	Debt Service					0.00
	Total Direct Costs	267,968.69	0.00	0.00	0.00	267,968.69
7310	Transfers of Indirect Costs					0.00
7350	Transfers of Indirect Costs - Interfund					0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS BEFORE CONTRIBUTIONS	267,968.69	0.00	0.00	0.00	267,968.69
8980	Contributions from Unrestricted Revenue Resources					
	TOTAL COSTS	267,968.69	0.00	0.00	0.00	267,968.69
LOCAL ACTUAL EXPENDITURES (Resources 0000-1999 & 8000-9999)						
1000 - 1999	Certificated Salaries					0.00
2000 - 2999	Classified Salaries					0.00
3000 - 3999	Employee Benefits	1,126.14				1,126.14
4000 - 4999	Books & Supplies					0.00
5000 - 5999	Services & Other Operating Expenditures	69,212.58				69,212.58
6000 - 6999	Capital Outlay					0.00
7130	State Special Schools					0.00
7430 - 7439	Debt Service					0.00
	Total Direct Costs	70,338.72	0.00	0.00	0.00	70,338.72
7310	Transfers of Indirect Costs					0.00
7350	Transfers of Indirect Costs - Interfund					0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS BEFORE CONTRIBUTIONS	70,338.72	0.00	0.00	0.00	70,338.72
8980	Contributions from Unrestricted Revenue Resources					
	TOTAL COSTS	70,338.72	0.00	0.00	0.00	70,338.72

SPECIAL EDUCATION MAINTENANCE OF EFFORT (MOE)
 2024-25 PROJECTED EXPENDITURES VS. ACTUAL COMPARISON YEAR
 LEA MAINTENANCE OF EFFORT CALCULATION (LMC-I)

SELPA: Yuba County

CHARTER: Enter School Name Here

This form is used to check Maintenance of Effort (MOE) for a Charter LEA,

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the Charter LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-I worksheet has been revised to add Section 3.A.1, 3.A.2, 3.B.1, 3.B.2 and Section 3.B.2. The revised sections allow the LEA to compare the 2023-24 projected expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION #1 Exempt Reduction Under 34 CFR Section 300.204

If your Charter LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to local only MOE standard, combined state and local MOE standard, or both.

1. Voluntary departure, by retirement, or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities
3. The termination of the obligation the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
 - a. Has left the jurisdiction of the agency;
 - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
 - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Section 300.704 (c)

Provide the condition number , if any, to be used in the calculation below	State & Local	Local Only
Total Exempt Reductions	0.00	0.00

SECTION #2

Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34CFR Section 300.205)

IMPORTANT NOTE: Only Charter LEAs that have a "meets requirement" compliance determination and are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement

Up to 50% of the increase in IDEA Part B, Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception.

	<u>State & Local</u>	<u>Local Only</u>
Current Year Funding		
Local Assistance Grant Award, Resource #3310	_____	
Less Prior Year Funding		
Local Assistance Grant Award, Resource #3310	_____	
Increase in Funding (if difference is positive)	_____	0.00
Maximum available for MOE Reduction (50% of increase in funding)	_____	0.00
Current year funding (IDEA Section 619 - Resource 3315)	_____	
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	_____	(b)

SECTION NOT APPLICABLE		
If (b) is greater than (a).		
for EIS	_____	(c)
Available for MOE reduction. (line (a) minus line (c), zero if negative)	_____	0 (d)
Enter portion used to reduce MOE requirement (cannot exceed line (d). Available for MOE reduction).	_____	_____

SECTION NOT APPLICABLE		
If (b) is less than (a).		
exceed line (a), Maximum available for MOE reduction, second and	_____	(e)
Available to set aside for EIS (line (b) minus line (e), zero if negative)	_____	0 (f)

NOTE: If you LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

SPECIAL EDUCATION MAINTENANCE OF EFFORT (MOE)
 2024-25 PROJECTED EXPENDITURES VS. ACTUAL COMPARISON YEAR
 LEA MAINTENANCE OF EFFORT CALCULATION (LMC-I)

SECTION #3

	Column A	Column B	Column C
	Projected Expenditures FY 2024-25 (LP-I Worksheet)	Actual Expenditures Comparison Year FY 2023-2024	Difference (Col A - Col B)
A. Combined State and Local Expenditures Method			
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures			
a. Total Special Education Expenditures	355,681.00		
b. Less: Expenditures paid from Federal Sources	0.00		
c. Expenditures paid from State & Local Sources	355,681.00	267,968.00	
Add/Less: Adjustments required for MOE Calculation Comparison Year's expenditures, adjusted for MOE Calculation			
Net Expenditures paid from state and Local Sources		267,968.00	
Less: Exempt Reduction(s) from Section 1		0.00	
Less: 50% reduction from Section 2		0.00	
e. Net Expenditures paid from State and Local Sources	355,681.00	267,968.00	87,713.00

If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE compliance requirement is met based on the combination of state and local expenditures.

	Projected Exps. FY 2024-25 (LP-I Worksheet)	Comparison Year FY 2023-24	Difference
2 Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures capita state and local expenditures.			
a. Total Special Education Expenditures	355,681.00		
b. Less: Expenditures paid from Federal Sources	0.00		
c. Expenditures paid from State & Local Sources	355,681.00	267,968.00	
Add/Less: Adjustments required for MOE Calculation Comparison Year's expenditures, adjusted for MOE Calculation			
Net Expenditures paid from State and Local Sources		267,968.00	
Less: Exempt Reduction(s) from Section 1		0.00	
Less: 50% reduction from Section 2		0.00	
Net Expenditures paid from State and Local Sources	355,681.00	267,968.00	
d. Special Education Unduplicated Pupil Count	28.00	26.00	
e. Per Capita State and Local Expenditures	12,702.89	10,306.46	2,396.43

If the difference in Column C for the Section 3.A.2. is positive or zero, the MOE compliance requirement is met based on the per capita state and local expenditures.

SPECIAL EDUCATION MAINTENANCE OF EFFORT (MOE)
 2024-25 PROJECTED EXPENDITURES VS. ACTUAL COMPARISON YEAR
 LEA MAINTENANCE OF EFFORT CALCULATION (LMC-I)

SECTION #3

B. Local Expenditures Only Method

	Projected Exps. FY 2024-25 (LP-I Worksheet)	Comparison Year FY 2023-24	Difference
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the local expenditures only.			
a. Expenditures paid from Local Sources	183,280.00	70,338.72	
Add/Less: Adjustments required for MOE Calculation			
Comparison Year's expenditures, adjusted for MOE Calculation			
Net Expenditures paid from state and Local Sources		70,338.72	
Less: Exempt Reduction(s) from Section 1		0.00	
Less: 50% reduction from Section 2		0.00	
Net Expenditures paid from Local Sources	183,280.00	70,338.72	112,941.28

If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE compliance requirement is met based on the local expenditures only.

	Projected FY 2024-25 (LP-I Worksheet)	Comparison Year FY 2023-24	Difference
2. Under "Comparison Year", enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita local expenditures only			
a. Expenditures paid from Local Sources	183,280.00	70,338.72	
Add/Less: Adjustments required for MOE Calculation			
Comparison Year's expenditures, adjusted for MOE Calculation			
Net Expenditures paid from Local Sources		70,338.72	
Less: Exempt Reduction(s) from Section 1		0.00	
Less: 50% reduction from Section 2		0.00	
Net Expenditures paid from Local Sources	183,280.00	70,338.72	
b. Special Education Unduplicated Pupil Count	28	26	
c. Per Capita Local Expenditures (B2a/B2b)	6545.71	2705.34	3840.37

If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE compliance requirement is met based on the per capita local expenditures only.

Susan Lefkowitz
 Contact Name

530-520-5556
 Telephone Number

Title

Email Address